

Appendix 1 - Summary of proposed Fees and Charges increases from 1 December 2023

Increase of average 8.6% to be applied based on average of inflation from start of November 2022 and forecast inflation to end of October 2023

<u>Directorate</u>	<u>Brief Detail</u>	<u>2023/24 Additional Income £000</u>
<u>Increase in Fees and Charges to other organisations</u>		
Children's Care	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	(0.3)
Education & Partnerships	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	(12.1)
Environment and Community Services	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	(1.2)
Finance	Increase in charges to grants for support service costs in line with inflation	(4.3)
<u>Increased charges to the public</u>		
Adult Social Care	Trading Standards / Environmental Protection - increase in various application, licence, and permit fees	(1.7)
Environment and Community Services	Bereavement Services - increase in various fees and charges	(21.6)
Environment and Community Services	Highways Services - increase in various fees and charges	(2.1)
Environment and Community Services	Highways Service Management - increase in various charges	(2.8)
Environment and Community Services	Environmental Enforcement / Pest Control - increase in fees and charges	(0.5)
Environment and Community Services	Community Facilities - increase in charges for room hires and other charges	(4.0)
Environment and Community Services	Car Parking - increase in all long and short stay off street parking charges, including season tickets	(29.5)
Regeneration	Culture - increase in fees and charges (including Town Hall, Theatre, Museums)	(24.0)
Legal and Governance Services	Registrars Service - increase in fees for various services provided	(11.7)
		(115.8)
TOTAL PER DIRECTORATE		
Adult Social Care		(1.7)
Children's Care		(0.3)
Education & Partnerships		(12.1)
Regeneration		(24.0)
Environment and Community Services		(61.7)
Legal and Governance Services		(11.7)
Finance		(4.3)
		(115.8)